



SREE SAKTHI PAPER MILLS LIMITED

REGD. OFFICE : "SREE KAILAS" 57/2993-94, PALIAM ROAD, ERNAKULAM, COCHIN - 682 016

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31/12/2010

(Rs./Lacs)						
Sl. No.	Particulars	3 months ended 31.12.10 (Unaudited)	Corresponding 3 months ended in the previous year 31.12.2009 (Unaudited)	Year to date figures for current period ended 31.12.2010 (Unaudited)	Year to Date figures for the previous year ended 31.12.2009 (Unaudited)	Previous accounting year ended 31.03.2010 (Audited)
1	a) Net Sales / Income from Operations	4424.55	3492.80	13171.50	10224.72	14,152.04
	b) Other Operating Income	6.82	14.99	44.37	46.54	100.54
	Total Income	4431.37	3507.79	13215.87	10271.26	14252.58
2	Total Expenditure					
	a) (Increase) / Decrease in Stock in trade and work in progress	(26.42)	(44.22)	(16.98)	(5.02)	1.12
	b) Consumption of Raw Materials	2576.20	1892.72	7617.32	5403.48	7,687.73
	c) Power and Fuel	635.97	581.18	1861.61	1647.34	2177.65
	d) Employee Cost	200.24	171.17	593.11	508.81	689.65
	e) Depreciation	97.00	85.00	279.00	243.00	342.51
	f) Other Expenditure	585.54	529.59	1758.28	1587.34	2132.04
	Total	4068.53	3215.44	12092.34	9384.95	13030.70
3	Profit/(loss) from Operations before Other Income Interest & exceptional items (1-2)	362.84	292.35	1123.53	886.31	1221.88
4	Other Income					
5	Profit/ (loss) Before Interest & Exceptional items (3+4)	362.84	292.35	1123.53	886.31	1221.88
6	Interest	133.19	124.88	368.72	376.24	515.14
7	Profit/ (loss) after Interest but before Exceptional items (5-6)	229.65	167.47	754.81	510.07	706.74
8	Exceptional Items					
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	229.65	167.47	754.81	510.07	706.74
10	Tax Expenses	78.42	56.93	252.87	173.37	242.31
	Total	151.23	110.54	501.94	336.70	464.43
11	Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	151.23	110.54	501.94	336.70	464.43
12	Extra Ordinary Items (Net of tax Expenses)					
13	Net Profit (+)/Loss(-) for the period (11-12)	151.23	110.54	501.94	336.70	464.43
14	Paid up Equity Share Capital (Face Value Rs. 10/- each)	1643.62	1643.62	1643.62	1643.62	1,643.62
15	Reserves excluding Revaluation Reserve					2010.77
16	Earnings per Share (EPS)					
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.92	0.67	3.05	2.05	2.83
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.92	0.67	3.05	2.05	2.83
17	Public Shareholding					
	- No of Shares	7866096	7821732	7866096	7821732	7850696
	- Percentage of Share Holding	47.86%	47.59%	47.86%	47.59%	47.76%
18	Promoters and promoter group Shareholding					
a	Pledged/Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b	Non-encumbered					
	- Number of Shares	8570121	8614485	8570121	8614485	8585521
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100.0%
	- Percentage of shares (as a % of the total share capital of the company)	52.14%	52.41%	52.14%	52.41%	52.24%

Notes :

- The above Unaudited Financial Results for the quarter ended 31.12.10 were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 31 January 2011.
- Previous Year figures have been regrouped or rearranged wherever necessary.
- Status of Investor complaints during the period ended 31.12.10, Pending at the beginning : Nil; Received during the Quarter : 2 ; Redressed off : 2 ; Pending at the end of the Quarter : Nil
- The Kraft Paper Unit-2 at Edayar was shut down for a period of 17 days in the 3rd quarter for carrying out expansion work and maintenance.

For SREE SAKTHI PAPER MILLS LIMITED

Place : Cochin
Date : 31.01.2011

Vice Chairman & Managing Director

DUPLEX BOARD FACTORY : KANJIRAPPILLY, CHALAKUDY. PH : 0480-2746129/2746229/2747529
KRAFT PAPER FACTORY : DEVELOPMENT AREA, EDAYAR. PH : 0484-2555835/2555451/2540622