



SREE SAKTHI PAPER MILLS LIMITED

REGD. OFFICE : "SREE KAILAS" 57/2993-94, PALIAM ROAD, ERNAKULAM, COCHIN - 682 016
 Phone : (0484) 2380497, 2373230, 2382182, 2371085, 4092999, FAX : 91-484-2370395 E-mail : sreesakthi@sreekailas.com

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31/03/2011

Sl. No.	Particulars	STANDALONE				CONSOLIDATED	
		Three months ended 31.03.2011 (Unaudited)	Three months ended 31.03.2010 (Unaudited)	Year ended 31.03.2011 (audited)	Year ended 31.03.2010 (audited)	Year ended 31.03.2011 (audited)	Year ended 31.03.2010 (audited)
		(Rs./Lacs)	(Rs./Lacs)	(Rs./Lacs)	(Rs./Lacs)	(Rs./Lacs)	(Rs./Lacs)
1	a) Net Sales /Income from Operations	5121.33	3927.32	18292.83	14152.04	18292.83	14152.04
	b) Other Operating Income	19.54	73.22	63.91	88.04	66.58	90.58
	Total Income	5140.87	4000.54	18356.74	14240.08	18359.41	14242.62
2	Total Expenditure						
	a) (Increase) / Decrease in Stock in trade and work in progress						
	b) Consumption of Raw Materials	6.86	6.14	(10.12)	1.12	(10.12)	1.12
	c) Power and Fuel	3027.68	2229.74	10648.89	7675.36	10648.89	7675.36
	d) Employee Cost	700.89	530.31	2562.50	2177.65	2562.50	2177.65
	e) Depreciation	203.21	175.77	796.32	689.65	796.32	690.04
	f) Other Expenditure	97.17	99.51	376.17	342.51	376.29	342.53
	Total	690.28	623.50	2444.66	2131.91	2445.95	2132.36
3	Profit/(loss) from Operations before Other income Interest & exceptional items (1-2)	4726.09	3664.97	16818.42	13018.20	16819.83	13019.06
4	Other Income	414.78	335.57	1538.32	1221.88	1539.58	1223.56
5	Profit/ (loss) Before Interest & Exceptional items (3+4)	414.78	335.57	1538.32	1221.88	1539.58	1223.56
6	Interest	116.85	138.90	485.57	515.14	485.57	515.31
7	Profit/ (loss) after Interest but before Exceptional items (5-6)	297.93	196.67	1052.75	706.74	1054.01	708.25
8	Exceptional Items						
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	297.93	196.67	1052.75	706.74	1054.01	708.25
10	Tax Expenses	98.55	68.94	351.42	242.31	352.39	243.15
11	Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	199.38	127.73	701.33	464.43	701.62	465.10
12	Extra Ordinary Items(Net of tax Expenses)						
13	Net Profit (+)/Loss(-) for the period (11-12)	199.38	127.73	701.33	464.43	701.62	465.10
14	Paid up Equity Share Capital (Face Value Rs.10/- each)	1643.62	1643.62	1643.62	1643.62	1643.62	1643.62
15	Reserves excluding Revaluation Reserve						
16	Earnings per Share(EPS)			2309.62	2010.77	2310.45	2011.50
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year						
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	1.21	0.78	4.27	2.83	4.27	2.83
17	Public Shareholding	1.21	0.78	4.27	2.83	4.27	2.83
	- No of Shares						
	- Percentage of Share Holding	7881196	7850696	7881196	7850696	7881196	7850696.00
18	Promoters and promoter group Shareholding	47.95%	47.76%	47.95%	47.76%	47.95%	47.76%
a	Pledged/Encumbered						
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b	Non-encumbered						
	- Number of Shares	8555021	8585521	8555021	8585521	8555021	8585521
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	52.05%	52.24%	52.05%	52.24%	52.05%	52.24%

Notes :

- The above Audited Financial Results for the year ended 31.03.11 were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30th May 2011.
- Previous Year figures have been regrouped or rearranged wherever necessary.
- Status of Investor complaints during the period ended 31.03.11, Pending at the beginning : Nil; Received during the Quarter :NIL ; Redressed off : NIL ; Pending at the end of the Quarter :Nil
- The Board of Directors has recommended a dividend @ 21%(Including interim dividend of 8%) on the equity share capital of the company for the year ended 31/03/2011

For SREE SAKTHI PAPER MILLS LIMITED

S.Rajkumar
 Vice Chairman & Managing Director

Place : Cochin
 Date : 30.05.11



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STATEMENT OF ASSETS & LIABILITIES				
AS AT 31st MARCH				
	2011	2010	2011	2010
	(audited)	(audited)	CONSOLIDATED	CONSOLIDATED
	Rs in Lacs	Rs in Lacs	(audited)	(audited)
			Rs in Lacs	Rs in Lacs
SOURCES OF FUNDS				
(1) Share Holders' Funds:				
(a) Capital	1643.62	1643.62	1643.62	1643.62
(b) Reserves & Surplus	2309.62	2010.77	2310.45	2011.5
	3953.24	3654.39	3954.07	3655.12
(2) Loan Funds:				
(a) Secured Loans	3176.18	2531.54	3176.18	2531.54
(b) Unsecured Loans	0.00	429.78		429.78
	3176.18	2961.32	3176.18	2961.32
(3) Deferred Tax Liability	800.49	734.72	800.70	734.85
(4) Minority Interest			16.84	16.71
TOTAL	7929.91	7350.43	7947.79	7368.00
APPLICATION OF FUNDS				
(1) Fixed Assets:				
(a)Gross Block	7748.46	6918.93	7749.31	6919.66
(b)Less: Depreciation	2460.79	2092.27	2461.10	2092.45
(c)Net Block	5287.67	4826.66	5288.21	4827.21
(d)Capital work in progress	84.37	0.00	84.37	
	88.46	88.46	74.36	74.36
(2) Investments				
(3) Current Assets, Loans & Advances				
(a) Inventories	1500.86	1077.17	1500.86	1077.17
(b) Cash & Bank balances	353.25	322.09	393.24	363.45
(c) Sundry Debtors	2469.80	1882.37	2469.80	1882.37
(d) Loans & Advances	1440.34	1008.36	1425.22	990.87
	5764.25	4289.99	5789.12	4313.86
Less: Current Liabilities and Provisions				
(a) Current Liabilities	2683.51	1531.45	2683.82	1531.19
(b) Provisions	611.33	361.50	612.22	362.28
	3294.84	1892.95	3296.04	1893.47
Net Current Assets	2469.41	2397.04	2493.08	2420.39
Miscellaneous Expenditure: (To the extend not written off)	0.00	38.27	7.77	46.04
Public Issue Expenses				
TOTAL	7929.91	7350.43	7947.79	7368.00

For SREE SAKTHI PAPER MILLS LTD

S. Rajkumar
 Vice Chairman & Managing Director

Place : Cochin
 Date : 30/05/2011